

2/20/2013	WAYS AND MEANS COMMITTEE										Ways and Means									
	FY 2013-14 Appropriation Bill																			
Line											Part 1A Recurring Funds H.3710	Nonrecurring Proviso 118.16	Proviso 118.3	FY 2012-13 Capital Reserve Fund H.3711	Total State Funds	Federal Funds	Other Funds	Total		
LEGISLATIVE, EXECUTIVE & LOCAL GOVERNMENT SUBCOMMITTEE RECOMMENDATIONS																				
1319																				
1320	A010	91A	The Senate												12,977,875				13,227,875	
1321			State Funds Adjustments:														250,000			
1322																				
1323																				
1324			Other Funds Adjustments:																	
1325																				
1326																				
1327																				
1328			SUBTOTAL INCREMENTAL ADJUSTMENTS																	
1329			SUBTOTAL THE SENATE												12,977,875		250,000		13,227,875	
1330																				
1331	A050	91B	House of Representatives												21,577,904				21,577,904	
1332			State Funds Adjustments:																	
1333																				
1334																				
1335			SUBTOTAL INCREMENTAL ADJUSTMENTS																	
1336			SUBTOTAL HOUSE OF REPRESENTATIVES												21,577,904				21,577,904	
1337																				
1338	A150	91C	Codification of Laws & Legislative Council												3,417,761				3,417,761	
1339			State Funds Adjustments:														300,000			
1340			Agency Operations								200,000									
1341			Reduce 7 FTEs																	
1342																				
1343			SUBTOTAL INCREMENTAL ADJUSTMENTS								200,000				200,000				200,000	
1344			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL								3,617,761				3,617,761		300,000		3,917,761	
1345																				
1346	A170	91D	Legislative Printing & Information Technology Systems												5,385,152				5,385,152	
1347			State Funds Adjustments:																	
1348			Data Center and Server Room								950,000				950,000				950,000	
1349																				
1350			SUBTOTAL INCREMENTAL ADJUSTMENTS												950,000				950,000	
1351			SUBTOTAL LEGISLATIVE PRINTING & INFO TECH SYSTEMS												6,335,152				6,335,152	
1352																				
1353	A200	91E	Legislative Audit Council												1,152,735				1,152,735	
1354			State Funds Adjustments:								100,000				100,000				100,000	
1355			Unclassified Legislative LAC																	
1356																				
1357			Other Funds Adjustments:																	
1358			Unclassified Legislative LAC																	
1359																				
1360			SUBTOTAL INCREMENTAL ADJUSTMENTS								100,000				100,000				(100,000)	
1361			SUBTOTAL LEG AUDIT COUNCIL								1,252,735				1,252,735		200,000		1,452,735	
1362																				
1363	D050	92A	Governor's Office-Executive Control of the State												1,910,705				1,910,705	
1364			State Funds Adjustments:																	
1365																				
1366																				
1367			SUBTOTAL INCREMENTAL ADJUSTMENTS																	
1368			SUBTOTAL EXECUTIVE CONTROL OF STATE												6,555,934		25,112,118		112,349,205	
1369																				
1370	D170	92B	Governor's Office-OEPP																	
1371			State Funds Adjustments:																	
1372																				
1373																				
1374			Federal Funds Adjustments:																	
1375			Co-Occurring State Incentive Grant																	
1376			Federal Fund Reduction																	
1377																				
1378			Other Funds Adjustments:																	
1379			Children's Services - Guardian ad Litem: Classified Positions																	
1380			Children's Services - Guardian ad Litem: Unclassified Positions																	
1381			Children's Services - Guardian ad Litem: Other Personal Services																	
1382			Children's Services - Guardian ad Litem: Other Operating																	
1383			Children's Services - Foster Care: Classified Positions																	
1384			Children's Services - Foster Care: Other Operating																	
1385			Children's Services - Continuum of Care																	
1386			Consistent Services: Veteran's Cemetery - Other Operating																	
1387			Employer Contributions																	
1388																				
1389			SUBTOTAL INCREMENTAL ADJUSTMENTS													(4,230,742)	(2,822,104)		(7,052,846)	

2/20/2013		WAYS AND MEANS COMMITTEE		WAYS AND MEANS									
		FY 2013-14 Appropriation Bill											
				State				Federal		Other		Total	
				FY 2012-13									
				Capital									
				Fund									
				F13711									

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		FY 2013-14 Appropriation Bill											
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